

Quarterly Development Activity Report (Executive Summary)

Planning & Redevelopment Department

Fourth Quarter 2008





Building Permit Summaries

- √ New Construction
- √ Issued & Finaled Permits
- √ Square Footage

Planning Permit Summaries

- √ Square Footage & Acreage
- √ Allocated Units & Acres
- √ Residential and Non-Residential Projects

The City of Roseville Quarterly Development Executive Summary Report contains summary information for all Residential and Non-Residential development activities. The majority of these summary pages were previously located in the Quarterly Report, but have since been broken out for ease of use. Please direct any questions regarding this report to Cynthia Soszka at CSoszka@roseville.ca.us or call (916) 774-5276.

RESIDENTIAL LAND USE	DEVELOPED UNITS 2007 (Stage 4 - Completed)	DEVELOPED UNITS 2008 (Stage 4 - Completed)
SINGLE FAMILY	955	959
HALF PLEX	0	0
OTHER ATTACHED SF	0	0
TWO-FAMILY (DUPLEX)	0	0
MOBILE HOME	0	0
MULTI-FAMILY (>=3 UNITS)	94	44
TOTAL RESIDENTIAL UNITS:	1,049	1,003

NON-RESIDENTIAL LAND USE	DEVELOPED SQFT 2007 (Stage 4 - Completed)	DEVELOPED SQFT 2008 (Stage 4 - Completed)
NEIGHBORHOOD COMMERCIAL	13,800	0
COMMUNITY COMMERCIAL	960,053	448,023
REGIONAL COMMERCIAL	898,499	500,008
BUSINESS PROFESSIONAL	1,121,936	915,306
LIGHT INDUSTRIAL	205,498	39,463
GENERAL INDUSTRIAL	359,451	155,610
CENTRAL BUSINESS DISTRICT	163,000	0
PUBLIC/QUASI-PUBLIC	106,191	76,489
PARKS AND RECREATION	31,606	0
TOTAL NON-RESIDENTIAL SQUARE FOOTAGE:	3,860,034	2,134,899

Notes:

1. These tables summarize pages 3 & 4 of the Executive Summary
2. Developed Units Source = Permits Plus Database

SUMMARY OF RESIDENTIAL BUILDING PERMITS ISSUED (STAGE 3 / UNDER CONSTRUCTION)

Quarterly Development Activity Report (10/01/2008 - 12/31/2008)

1. Building Permits Issued Citywide

2008 ----->

TYPE	2002	2003	2004	2005	2006	2007	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	2008 TOTAL
Single Family	2,287	1,462	988	744	710	1,048	9	28	66	35	95	190	40	41	55	41	28	26	654
Half Plex	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Attached SF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Two-Family (Duplex)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL SF	2,287	1,462	988	744	710	1,048	9	28	66	35	95	190	40	41	55	41	28	26	654
Multi-Family (>=3 Units)	914	474	119	245	48	103	0	0	0	0	0	308	0	0	0	0	0	0	308
TOTAL MF	914	474	119	245	48	103	0	0	0	0	0	308	0	0	0	0	0	0	308
TOTAL ALL	3,201	1,936	1,107	989	758	1,151	9	28	66	35	95	498	40	41	55	41	28	26	962

2. Building Permits Issued Since 2002 by Planning Area

2008 ----->

PLAN AREA	TYPE	2002	2003	2004	2005	2006	2007	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	2008 TOTAL	TOTAL BLDG PERMITS
Del Webb	SF	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
	MF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Highland Reserve North	SF	398	437	165	137	0	13	0	2	3	0	4	11	0	0	0	0	0	0	20	1,170
	MF	0	244	43	103	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	410
Infill	SF	17	138	76	41	26	19	1	0	0	1	0	1	0	0	5	0	0	0	8	325
	MF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Central Roseville	SF	172	26	19	44	87	40	0	0	0	0	0	8	0	0	0	0	0	0	8	396
	MF	442	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	442
North Industrial	SF	0	160	177	129	112	124	0	0	35	3	11	33	0	0	0	1	7	0	90	792
	MF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Roseville	SF	1,309	457	235	155	38	150	0	1	14	3	16	15	0	0	21	7	0	6	83	2,427
	MF	222	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	222
Northeast Roseville	SF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	MF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Northwest Roseville	SF	1	0	1	33	118	21	1	0	0	3	3	15	0	0	0	0	0	0	22	196
	MF	115	0	0	0	0	103	0	0	0	0	0	0	0	0	0	0	0	0	0	218
Southeast Roseville	SF	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2
	MF	0	0	76	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	76
Stoneridge	SF	389	243	315	205	15	9	6	0	0	0	0	1	0	0	0	0	4	0	11	1,187
	MF	135	230	0	142	28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	535
West Roseville	SF	0	0	0	0	313	672	1	25	14	25	61	106	40	41	29	33	17	20	412	1,397
	MF	0	0	0	0	0	0	0	0	0	0	0	308	0	0	0	0	0	0	308	308
TOTAL	SF	2,287	1,462	988	744	710	1,048	9	28	66	35	95	190	40	41	55	41	28	26	654	7,893
TOTAL	MF	914	474	119	245	48	103	0	0	0	0	0	308	0	0	0	0	0	0	308	2,211
TOTAL	ALL	3,201	1,936	1,107	989	758	1,151	9	28	66	35	95	498	40	41	55	41	28	26	962	10,104

1. Occupancy Permits Finaled Citywide

2008 ----->

TYPE	AS OF 2002*	2003	2004	2005	2006	2007
Single Family	27,655	1,768	1,249	866	638	955
Half Plex	417	0	0	0	0	0
Other Attached SF	266	0	0	0	0	0
Two-Family (Duplex)	552	0	0	0	0	0
Mobile Home	443	0	0	0	0	0
TOTAL SF	29,333	1,768	1,249	866	638	955
Multi-Family (>=3 Units)	8,445	655	682	623	113	94
TOTAL MF	8,445	655	682	623	113	94
TOTAL ALL	37,778	2,423	1,931	1,489	751	1,049

JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	2008 TOTAL	EXISTING CITY WIDE UNITS
76	53	96	85	77	61	69	78	82	114	94	74	959	34,090
0	0	0	0	0	0	0	0	0	0	0	0	0	417
0	0	0	0	0	0	0	0	0	0	0	0	0	266
0	0	0	0	0	0	0	0	0	0	0	0	0	552
0	0	0	0	0	0	0	0	0	0	0	0	0	443
76	53	96	85	77	61	69	78	82	114	94	74	959	35,768
0	0	0	0	12	0	0	0	0	32	0	0	44	10,656
0	0	0	0	12	0	0	0	0	32	0	0	44	10,656
76	53	96	85	89	61	69	78	82	146	94	74	1,003	46,424

Note:

- The "As of" 2001 numbers were adjusted December 31, 2007 as a result of the Unit and Acre Allocation Study adopted by the City Council on March 28, 2007.
(Number of Occupancies = Number of Existing Residential Units)

2. Occupancy Permits Finaled Since 2002 by Planning Area

2008 ----->

PLAN AREA	TYPE	2002	2003	2004	2005	2006	2007
Del Webb	SF	0	0	0	0	0	0
	MF	0	0	0	0	0	0
Highland Reserve North	SF	212	534	239	192	39	16
	MF	0	0	0	317	73	20
Infill	SF	10	56	105	55	51	26
	MF	280	0	0	0	0	0
North Central Roseville	SF	164	89	5	47	66	42
	MF	673	184	460	0	0	0
North Industrial	SF	0	4	254	107	118	145
	MF	0	0	0	0	0	0
North Roseville	SF	1,323	709	393	165	70	143
	MF	131	0	222	0	0	0
Northeast Roseville	SF	0	0	0	0	0	0
	MF	0	0	0	0	0	0
Northwest Roseville	SF	3	0	0	5	91	59
	MF	0	315	0	0	0	0
Southeast Roseville	SF	2	1	2	0	0	0
	MF	0	0	0	76	0	0
Stoneridge	SF	318	375	251	294	132	31
	MF	0	156	0	230	40	74
West Roseville	SF	0	0	0	1	71	493
	MF	0	0	0	0	0	0
TOTAL	SF	2,032	1,768	1,249	866	638	955
TOTAL	MF	1,084	655	682	623	113	94
TOTAL	ALL	3,116	2,423	1,931	1,489	751	1,049

JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	2008 TOTAL	TOTAL BLDG PERMITS
0	0	0	0	1	0	0	0	0	0	0	0	1	1
0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	0	0	0	1	1	1	3	3	1	3	3	18	1,250
0	0	0	0	0	0	0	0	0	0	0	0	0	410
1	1	3	2	2	3	0	5	0	0	0	0	17	320
0	0	0	0	0	0	0	0	0	0	0	0	0	280
0	0	8	0	4	0	6	0	4	4	0	0	26	439
0	0	0	0	0	0	0	0	0	0	0	0	0	1,317
9	7	9	19	4	4	1	13	19	16	9	7	117	745
0	0	0	0	0	0	0	0	0	0	0	0	0	0
8	9	5	8	16	4	6	9	14	16	6	4	105	2,908
0	0	0	0	0	0	0	0	0	0	0	0	0	353
0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	3	1	3	1	3	0	3	1	0	3	1	22	180
0	0	0	0	0	0	0	0	0	0	0	0	0	315
0	0	0	0	0	0	0	0	0	0	0	0	0	5
0	0	0	0	0	0	0	0	0	0	0	0	0	76
0	0	5	0	3	0	0	1	5	0	0	1	15	1,416
0	0	0	0	12	0	0	0	0	32	0	0	44	544
53	33	65	53	45	46	55	44	36	77	73	58	638	1,203
0	0	0	0	0	0	0	0	0	0	0	0	0	0
76	53	96	85	77	61	69	78	82	114	94	74	959	8,467
0	0	0	0	12	0	0	0	0	32	0	0	44	3,295
76	53	96	85	89	61	69	78	82	146	94	74	1,003	11,762

SUMMARY OF NON-RESIDENTIAL BUILDING AND OCCUPANCY PERMIT ACTIVITY (SQUARE FOOTAGE)

Quarterly Development Activity Report (10/01/2008 - 12/31/2008)

1. Non-Residential Building Square Footage Permit Activity through 12/31/2008

Land Use Type	AS OF 2004	2005		2006		2007		2008		TOTAL PERMITS
	FINALED-OP (STAGE 4)	ISSUED-BP (STAGE 3)	FINALED-OP (STAGE 4)	ISSUED-BP (STAGE 3)	FINALED-OP (STAGE 4)	ISSUED-BP (STAGE 3)	FINALED-OP (STAGE 4)	ISSUED-BP (STAGE 3)	FINALED-OP (STAGE 4)	FINALED-OP (STAGE 4)
NEIGHBORHOOD COMMERC	101,605	0	0	13,800	0	0	13,800	0	0	115,405
COMMUNITY COMMERCIAL	9,220,914	341,023	625,379	433,277	286,226	576,787	960,053	173,623	448,023	11,540,595
REGIONAL COMMERCIAL	2,393,434	0	50,180	0	0	1,234,954	898,499	489,734	500,008	3,842,121
BUSINESS PROFESSIONAL	5,035,271	400,664	1,162,586	533,121	283,537	1,050,777	1,121,936	281,451	915,306	8,518,636
LIGHT INDUSTRIAL	2,785,281	332,749	152,930	103,038	269,752	210,909	205,498	112,181	39,463	3,452,924
GENERAL INDUSTRIAL	5,335,473	244,585	27,352	168,330	60,827	165,867	359,451	93,277	155,610	5,938,713
CENTRAL BUSINESS DISTRI	0	219,248	0	0	0	0	163,000	0	0	163,000
PUBLIC/QUASI-PUBLIC	1,743,625	21,387	0	70,258	9,807	0	106,191	0	76,489	1,936,112
PARKS AND RECREATION	216,312	0	0	31,606	0	35,994	31,606	35,994	0	247,918
TOTALS	26,831,915	1,559,656	2,018,427	1,353,430	910,149	3,275,288	3,860,034	1,186,260	2,134,899	35,755,424

2. Non-Residential Building Square Footage Permit Activity for Current Year 2008

Land Use Type	1st Quarter 2008		2nd Quarter 2008		3rd Quarter 2008		4th Quarter 2008		Total For 2008	
	ISSUED-BP (STAGE 3)	FINALED-OP (STAGE 4)	ISSUED-BP (STAGE 3)	FINALED-OP (STAGE 4)	ISSUED-BP (STAGE 3)	FINALED-OP (STAGE 4)	ISSUED-BP (STAGE 3)	FINALED-OP (STAGE 4)	ISSUED-BP (STAGE 3)	FINALED-OP (STAGE 4)
NEIGHBORHOOD COMMERC	0	0	0	0	0	0	0	0	0	0
COMMUNITY COMMERCIAL	0	226,878	80,280	27,282	27,491	178,653	65,852	15,210	173,623	448,023
REGIONAL COMMERCIAL	489,734	0	0	10,274	0	0	0	489,734	489,734	500,008
BUSINESS PROFESSIONAL	33,841	278,351	46,226	268,577	95,162	37,980	106,222	330,398	281,451	915,306
LIGHT INDUSTRIAL	9,000	30,463	97,110	0	0	0	6,071	9,000	112,181	39,463
GENERAL INDUSTRIAL	0	44,910	93,277	110,700	0	0	0	0	93,277	155,610
CENTRAL BUSINESS DISTRI	0	0	0	0	0	0	0	0	0	0
PUBLIC/QUASI-PUBLIC	0	0	0	52,136	0	0	0	24,353	0	76,489
PARKS AND RECREATION	0	0	24,548	0	0	0	11,446	0	35,994	0
TOTALS	532,575	580,602	341,441	468,969	122,653	216,633	189,591	868,695	1,186,260	2,134,899

BP = Building Permits

OP = Occupancy Permits

RESIDENTIAL LAND USE	ALLOCATED UNITS	DEVELOPED UNITS (Stage 4 - Completed)	UNDEVELOPED UNITS (Allocated Minus Developed)
LOW DENSITY RESIDENTIAL	38,117	33,217	4,900
MEDIUM DENSITY RESIDENTIAL	7,130	4,524	2,606
HIGH DENSITY RESIDENTIAL	11,666	8,757	2,909
TOTAL RESIDENTIAL UNITS:	56,913	46,498	10,415
NON-RESIDENTIAL LAND USE	ALLOCATED ACRES	DEVELOPED ACRES (Stage 4 - Completed)	UNDEVELOPED ACRES (Allocated Minus Developed)
NEIGHBORHOOD COMMERCIAL	22.56	7.10	15.46
COMMUNITY COMMERCIAL	1,498.90	1,057.24	441.66
REGIONAL COMMERCIAL	334.97	301.27	33.70
BUSINESS PROFESSIONAL	813.44	539.45	273.99
CENTRAL BUSINESS DISTRICT	56.17	1.55	54.62
LIGHT INDUSTRIAL	1,400.22	648.57	751.65
GENERAL INDUSTRIAL	1,136.01	344.51	791.50
OPEN SPACE	2,290.22	0.00	2,290.22
PARKS AND RECREATION	1,963.35	0.00	1,963.35
PUBLIC/QUASI PUBLIC	1,109.93	0.00	1,109.93
TRANSFER STATION	25.25	0.00	25.25
RIGHT OF WAY	1,564.34	0.00	1,564.34
TOTAL NON-RESIDENTIAL ACREAGE:	12,215.36	2,899.69	9,315.67

Notes:

1. These tables summarize pages 6-8 of the Executive Summary
2. Allocated Units Source = Allocation Database
3. Developed Units Source = Project Tracking Database
4. Low Density Residential = 0.5 - 6.9 du/acre, Medium Density Residential = 7.0 - 12.9 du/acre, High Density Residential = 13.0 or more du/acre

SUMMARY OF NON-RESIDENTIAL BUILDING SQUARE FOOTAGE AND ACREAGE

Quarterly Development Activity Report (10/01/2008 - 12/31/2008)

1. Non-Residential Activity Taking Place Between 10/01/2008 and 12/31/2008

Land Use Type	STAGE 1 Being Processed		STAGE 2 Approved		STAGE 3 Under Construction		STAGE 4 Completed		TOTAL ACTIVITY	
	Square Ft.	Acres	Square Ft.	Acres	Square Ft.	Acres	Square Ft.	Acres	Square Ft.	Acres
BUSINESS PROFESSIONAL	0	0.00	0	0.00	106,222	0.00	330,398	0.00	436,620	0.00
CENTRAL BUSINESS DISTRICT	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
COMMUNITY COMMERCIAL	32,966	3.96	0	0.00	65,852	3.00	15,210	1.26	114,028	8.22
GENERAL INDUSTRIAL	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
LIGHT INDUSTRIAL	0	0.00	0	0.00	6,071	0.21	9,000	0.48	15,071	0.69
NEIGHBORHOOD COMMERCIAL	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
PARKS AND RECREATION	0	0.00	0	0.00	11,446	0.00	0	0.00	11,446	0.00
PUBLIC/QUASI-PUBLIC	0	0.00	0	0.00	0	0.00	24,353	0.00	24,353	0.00
REGIONAL COMMERCIAL	0	0.00	0	0.00	0	0.00	489,734	0.00	489,734	0.00
TOTALS	32,966	3.96	0	0.00	189,591	3.21	868,695	1.74	1,091,252	8.91

2. Existing Building Square Footage and Acreage per Planning Area (Stage 4 / Completed) - as of 12/31/2008

Land Use Type	DEL WEBB		HIGHLAND RES NORTH		INFILL		NORTH CENTRAL		NORTHEAST		NORTH INDUSTRIAL	
	SQ FT	AC	SQ FT	AC	SQ FT	AC	SQ FT	AC	SQ FT	AC	SQ FT	AC
BUSINESS PROFESSIONAL	0	0.00	0	0.00	1,154,982	99.49	789,286	34.23	4,460,271	282.32	0	0.00
CENTRAL BUSINESS DISTRICT	0	0.00	0	0.00	197,347	1.55	0	0.00	0	0.00	0	0.00
COMMUNITY COMMERCIAL	19,790	3.00	1,410,921	153.38	4,322,833	449.04	954,786	139.06	1,065,180	123.34	114,419	15.79
GENERAL INDUSTRIAL	0	0.00	0	0.00	1,178,871	142.75	0	0.00	0	0.00	2,289,445	201.76
LIGHT INDUSTRIAL	0	0.00	0	0.00	982,536	81.06	0	0.00	0	0.00	5,099,956	567.51
NEIGHBORHOOD COMMERCIAL	0	0.00	0	0.00	101,605	4.80	13,800	2.30	0	0.00	0	0.00
PARKS AND RECREATION	64,444	22.80	0	0.00	113,258	330.66	0	0.00	0	0.00	0	0.00
PUBLIC/QUASI-PUBLIC	0	0.00	96,358	15.92	1,772,804	378.34	26,132	6.05	0	0.00	0	0.00
REGIONAL COMMERCIAL	0	0.00	0	0.00	0	0.00	3,175,665	171.41	988,522	129.86	0	0.00
TOTALS	84,234	25.8	1,507,279	169.30	9,824,236	1,487.69	4,959,669	353.05	6,513,973	535.52	7,503,820	785.06

Land Use Type	NORTH ROSEVILLE		NORTHWEST		RIVERSIDE GATEWAY		SOUTHEAST		STONERIDGE		WEST ROSEVILLE		TOTAL EXISTING BLDG. SQFT.	
	SQ FT	AC	SQ FT	AC	SQ FT	AC	SQ FT	AC	SQ FT	AC	SQ FT	AC	TOTAL SQ FT	TOTAL ACRES
BUSINESS PROFESSIONAL	0	0.00	74,074	7.04	0	0.00	1,162,835	111.17	43,457	5.20	0	0.00	7,684,905	539.45
CENTRAL BUSINESS DISTRICT	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	197,347	1.55
COMMUNITY COMMERCIAL	197,414	11.95	935,838	102.00	0	0.00	468,561	53.37	98,090	6.31	0	0.00	9,587,832	1,057.24
GENERAL INDUSTRIAL	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3,468,316	344.51
LIGHT INDUSTRIAL	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	6,082,492	648.57
NEIGHBORHOOD COMMERCIAL	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	115,405	7.10
PARKS AND RECREATION	0	0.00	95,863	16.30	0	0.00	57,780	25.86	0	0.00	0	0.00	331,345	395.62
PUBLIC/QUASI-PUBLIC	37,520	15.00	28,081	12.23	0	0.00	7,400	1.35	19,280	3.60	0	0.00	1,987,575	432.49
REGIONAL COMMERCIAL	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4,164,187	301.27
TOTALS	234,934	26.95	1,133,856	137.57	0	0.00	1,696,576	191.75	160,827	15.11	0	0.00	33,619,404	3,727.80

SUMMARY OF RESIDENTIAL LAND USE ALLOCATION (UNITS AND ACRES)

Quarterly Development Activity Report (10/01/2008 - 12/31/2008)

Land Use Type	DEL WEBB		HIGHLAND RES NORTH		INFILL		NORTH CENTRAL		NORTHEAST		NORTH INDUSTRIAL	
	UNITS	AC	UNITS	AC	UNITS	AC	UNITS	AC	UNITS	AC	UNITS	AC
Low Density Residential	3,110	654.83	1,018	248.74	11,324	2,931.74	2,110	497.20	474	77.66	643	157.73
Medium Density Residential	0	0.00	0	0.00	2,127	293.76	488	46.57	815	61.31	400	44.74
High Density Residential	100	4.00	651	45.49	2,213	114.39	1,889	100.68	0	0.00	0	0.00
TOTALS	3,210	658.83	1,669	294.23	15,664	3,339.89	4,487	644.45	1,289	138.97	1,043	202.47

Land Use Type	NORTH ROSEVILLE		NORTHWEST		RIVERSIDE GATEWAY		SOUTHEAST		STONERIDGE		WEST ROSEVILLE		TOTALS	
	UNITS	AC	UNITS	AC	UNITS	AC	UNITS	AC	UNITS	AC	UNITS	AC	TOTAL UNITS	TOTAL ACRES
Low Density Residential	4,034	895.40	6,566	1,548.82	0	0.00	1,779	478.23	1,966	564.20	5,093	1,480.89	38,117	9,535.44
Medium Density Residential	600	63.03	1,132	127.44	176	13.33	0	0.00	149	14.55	1,243	160.56	7,130	825.29
High Density Residential	1,052	42.89	1,370	83.03	170	7.71	1,384	80.87	746	36.68	2,091	106.59	11,666	622.33
TOTALS	5,686	1001.32	9,068	1,759.29	346	21.04	3,163	559.10	2,861	615.43	8,427	1,748.04	56,913	10,983.06

Note:

1. Infill unit breakdown is a best estimate based on Roseville Land Inventory, Project Tracking Database, and historic data.
2. See page 8 for units associated with non-residential land uses.

SUMMARY OF NON-RESIDENTIAL LAND USE ALLOCATION (UNITS AND ACRES)

Quarterly Development Activity Report (10/01/2008 - 12/31/2008)

Land Use Type	DEL WEBB	HIGHLAND RES NORTH	INFILL	NORTH CENTRAL	NORTHEAST		NORTH INDUSTRIAL
	ACRES	ACRES	ACRES	ACRES	UNITS	ACRES	ACRES
NEIGHBORHOOD COMMERCIAL	0.00	0.00	12.54	2.28	0	0.00	7.74
COMMUNITY COMMERCIAL	12.71	162.49	579.11	137.97	225	164.71	36.14
REGIONAL COMMERCIAL	0.00	0.00	0.00	199.57	0	135.40	0.00
BUSINESS PROFESSIONAL	0.00	0.00	200.98	173.77	0	308.25	4.72
CENTRAL BUSINESS DISTRICT	0.00	0.00	56.17	0.00	0	0.00	0.00
LIGHT INUDSTRAL	0.00	0.00	289.60	67.79	0	0.00	962.77
INDUSTRIAL	0.00	0.00	599.14	9.77	0	0.00	495.12
OPEN SPACE	97.67	37.27	328.89	182.88	0	88.07	169.77
PARKS AND RECREATION	377.79	37.23	487.55	99.67	0	12.76	31.61
PUBLIC / QUASI PUBLIC	4.46	48.46	603.08	75.15	0	10.00	5.70
TRANSFER STATION	0.00	0.00	25.25	0.00	0	0.00	0.00
RIGHT OF WAY	50.68	98.07	385.95	229.88	0	96.57	128.89
TOTALS	543.31	383.52	3,568.26	1,178.73	225	815.76	1,842.46

Land Use Type	NORTH ROSEVILLE		NORTHWEST	RIVERSIDE GATEWAY		SOUTHEAST	STONERIDGE	WEST ROSEVILLE		TOTALS	
	UNITS	ACRES	ACRES	UNITS	ACRES	ACRES	ACRES	UNITS	ACRES	TOTAL UNITS	TOTAL ACRES
NEIGHBORHOOD COMMERCIAL	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0	22.56
COMMUNITY COMMERCIAL	386	81.63	119.26	110	28.62	83.23	34.68	40	58.35	761	1,498.90
REGIONAL COMMERCIAL	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0	334.97
BUSINESS PROFESSIONAL	0	0.00	10.69	0	0.00	99.30	5.20	0	10.53	0	813.44
CENTRAL BUSINESS DISTRICT	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0	56.17
LIGHT INUDSTRAL	0	0.00	0.00	0	0.00	0.00	0.00	0	80.06	0	1,400.22
INDUSTRIAL	0	0.00	0.00	0	0.00	0.00	0.00	0	31.98	0	1,136.01
OPEN SPACE	0	182.52	155.11	0	0.00	74.03	269.73	0	704.28	0	2,290.22
PARKS AND RECREATION	0	117.50	353.04	0	0.00	111.30	77.71	1	257.19	1	1,963.35
PUBLIC / QUASI PUBLIC	0	67.73	107.28	0	0.00	20.28	23.44	0	144.35	0	1,109.93
TRANSFER STATION	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0	25.25
RIGHT OF WAY	0	118.47	158.61	0	0.00	78.55	90.53	0	128.14	0	1,564.34
TOTALS	386	567.85	903.99	110	28.62	466.69	501.29	41	1,414.88	762	12,215.36

STAGE 1 (Being Processed)		
Project #	Project Name	UNITS
SUB-000096	CROCKER RANCH NORTH LOT 4	198
SUB-000131	OLD AUBURN RANCH	33
SUB-000126	WRSP FIDDYMENT RANCH F-15	167
SUB-000128	WRSP FIDDYMENT RANCH F-16	110
LDR TOTAL		508
SUB-000132	BRETON VILLAGE-RESIDENTIAL	53
SUB-000101	ESKATON VILLAGE - LOT A CONVERSION	2
RG-01	RIVERSIDE GATEWAY - RESIDENTIAL	0
MDR TOTAL		55
DRP-000240	HIDDEN CREEK CONDOMINIUM PROJECT	18
SUB-000093	NCRSP PCL 46 ANTELOPE GLEN APTS	356
RG-01	RIVERSIDE GATEWAY - RESIDENTIAL	0
HDR TOTAL		374
RESIDENTIAL TOTAL		937

STAGE 2 (Approved)		
Project #	Project Name	UNITS
SUBD 01-03	CROCKER RANCH NORTH LOT 3B	73
SUB-000051	DARLING WAY SFD UNITS	3
SUBD 04-09	FIDDYMENT RANCH VILLAGE F-2 PHASE 1	102
SUBD 04-09	FIDDYMENT RANCH VILLAGE F-2 PHASE 2	25
SUBD 04-11	FIDDYMENT RANCH VILLAGE F-4	77
SUBD 04-14	STONERIDGE EAST VILLAGE 4A PCL 51	27
SUBD 04-14	STONERIDGE EAST VILLAGE 4A PCL 52A	16
SUBD 04-14	STONERIDGE EAST VILLAGE 4A PCL 55	75
SUBD 04-14	STONERIDGE EAST VILLAGE 4A PCL 57	78
SUBD 02-04	STONERIDGE PARCEL 58	61
SUB-000114	STONERIDGE VILLAGE 10 - SRSP PCL 49	95
SUBD 04-01	WESTPARK VILLAGE 1 PHASE 4	107
SUBD 04-02	WESTPARK VILLAGE W-2 (PHASE 1A)	72
SUBD 04-02	WESTPARK VILLAGE W-2 (PHASE 1B)	88
SUBD 04-02	WESTPARK VILLAGE W-2 (PHASE 2)	140
SUBD 00-11	WOODCREEK EAST (includes Parcel 1) aka Diamond Woo	1
SUB-000029	WRSP FIDDYMENT RANCH PH 2 F-14	422
LDR TOTAL		1,462
SUB-000050	DIAMOND CREEK 31A (SINGLE FAMILY HOMES)	131
MPP 04-04	ESKATON VILLAGE - COTTAGES	26
MPP 04-04	ESKATON VILLAGE - INDEPENDENT LIVING	40
MPP 04-04	ESKATON VILLAGE - REMAINING SFD UNITS	20
SUBD 04-21	ESKATON VILLAGE PHASE 3	88
SUBD 04-21	ESKATON VILLAGE PHASE 4	123
SUB-000022	HIDDEN CREEK RESIDENTIAL HOMES	9
SUBD 03-06	LONGMEADOW VILLAGE 2 PHASE 4	70
SUB-000045	ROSEVILLE MIXED USE-RESIDENTIAL	4
SUBD 04-14	STONERIDGE EAST VILLAGE 4A PCL 54	149
SUB-000100	WESTPARK W-24	111
MDR TOTAL		771
MPP-000004	DIAMOND CREEK PODIUM RESIDENTIAL (DC31C)	352
DRP-000148	SIERRARIDGE APARTMENTS - PCL81	2
SUB-000047	WRSP VILLAGE W-25 (TOWNHOMES)	80
SUB-000049	WRSP WESTPARK VILLAGE 26	165
HDR TOTAL		599
DRP-000258	LINCOLN STREET LOFTS - RESIDENTIAL	4
CBD TOTAL		4
RESIDENTIAL TOTAL		2,836

STAGE 3 (Under Construction)		
Project #	Project Name	UNITS
SUBD 301-365	COUNTRY ESTATES - Edgewood	2
SUBD 01-03	CROCKER RANCH NORTH 2	10
SUBD 01-03	CROCKER RANCH NORTH LOT 3A	13
SUBD 01-03	CROCKER RANCH NORTH LOT 5	22
SUBD 01-03	CROCKER RANCH NORTH LOT 6	9
SUBD 01-03	CROCKER RANCH NORTH LOT 7	4
SUBD 01-03	CROCKER RANCH NORTH LOT 8	7
SUBD 01-05	DIAMOND CREEK 32	0
SUBD 02-11	DUNMORE JUNCTION - PCL92	4
SUBD 04-08	FIDDYMENT RANCH VILLAGE 1A PHASE 1	9
SUBD 04-08	FIDDYMENT RANCH VILLAGE 1A PHASE 2	3
SUBD 04-08	FIDDYMENT RANCH VILLAGE 1B PHASE 1	12
SUBD 04-08	FIDDYMENT RANCH VILLAGE 1B PHASE 2	1
SUBD 04-10	FIDDYMENT RANCH VILLAGE 3	6
SUBD 04-12	FIDDYMENT RANCH VILLAGE 5	8
SUBD 02-05	HOOPER ESTATES UNIT 2	0
IN-01	INFILL BASE NUMBERS - LDR NO SUBD	26
SUBD 03-16	ROSE PARK - PCL 77A	17
SUBD 02-01	STONERIDGE EAST VILLAGE 8 - SRSP PCLs 27 & 28	8
SUBD 02-12	STONERIDGE EAST VILLAGE 9 - SRSP PCL 59	4
SUBD 98-20	STONERIDGE WEST VILLAGE 4 (PHASE 1)- PCL33	1
SUBD 98-20	STONERIDGE WEST VILLAGE 4 (PHASES 2,3,&4)- PCL33	1
SUBD 01-08	VISTA OAKS - SRSP PCL 17	11
SUBD 03-13	WEST COLONIAL ESTATES	4
SUBD 04-01	WESTPARK VILLAGE 1 PHASE 2	8
SUBD 04-01	WESTPARK VILLAGE 1 PHASE 3	36
SUBD 04-03	WESTPARK VILLAGE 3A	3
SUBD 04-03	WESTPARK VILLAGE 3B	2
SUBD 04-04	WESTPARK VILLAGE 4A	14
SUBD 04-04	WESTPARK VILLAGE 4B	5
SUBD 04-05	WESTPARK VILLAGE 5	7
SUBD 04-16	WESTPARK VILLAGE 6	2
SUBD 04-06	WESTPARK VILLAGE 7	9
SUBD 05-04	WESTPARK VILLAGE W-10 (PHASE 1)	9
SUBD 05-04	WESTPARK VILLAGE W-10 (PHASE 2)	19
SUBD 99-12	WOODCREEK WEST VILLAGE 1A	0
SUBD 99-08	WOODCREEK WEST VILLAGE 9	0
SUBD 04-07	WOODLAKE VILLAGE	1
SUBD 05-05	WRSP WESTPARK VILLAGE W-11	20
SUBD 05-06	WRSP WESTPARK VILLAGE W-12	18
SUBD 05-03	WRSP WESTPARK VILLAGE W-8	9
LDR TOTAL		344
SUBD 03-02	ADORA CONDOMINIUMS	103
SUBD 05-02	CIRBY HILLS TOWNHOMES UNIT 2	23
SUBD 05-09	DIAMOND CREEK 7	19
SUBD 04-21	ESKATON VILLAGE PHASE 1	15
SUBD 04-23	FIDDYMENT RANCH VILLAGE 17	0
SUBD 03-06	LONGMEADOW VILLAGE 1	26
SUBD 03-06	LONGMEADOW VILLAGE 2 PHASE 1	4
SUBD 03-06	LONGMEADOW VILLAGE 2 PHASE 2	0
SUBD 03-06	LONGMEADOW VILLAGE 2 PHASE 3	18
SUB-000018	PASEO DEL NORTE	13
SUBD 03-07	VILLEMONT CONDOMINIUMS	0
SUBD 05-07	WESTPARK VILLAGE 21	1
SUB-000021	WESTPARK VILLAGE 22	11
MDR TOTAL		233
SUBD 03-09	CHURCH STREET STATION	1
SUBD 03-04	HIGHLAND PARK CONDOMINIUMS	33
SUBD 03-03	HIGHLAND RESERVE NORTH PARCEL 30 - STRADA	7
SUBD 03-01	PHOENICIAN CONDOMINIUMS - PCL23	12
DRP-000218	SIENA APARTMENTS - PCL F20	156
DRP-000192	VINTAGE SQUARE SENIOR APARTMENTS - W-25	152
HDR TOTAL		361
RESIDENTIAL TOTAL		938

SUMMARY OF NON-RESIDENTIAL PROJECTS

Quarterly Development Activity Report (As of 12/31/2008)

STAGE 1 (Being Processed)		
Project #	Project Name	SqFt
DRPMOD 05-17	DICK LAW EXPANSION PROJECT	4,390
DRP-000124	HRNSP PCL 45B,L-6 ROSEVILLE SPORTS BA	15,000
MPP-000009	NCRSP PCL 49A/B CORP CENTER PROJECT	1,200,500
DRP-000234	NERSP PCL 13A BMW DRP MOD	5,500
DRP-000268	NERSP PCL 13A RSVL CHEVROLET EXPAN	13,000
DRP-000267	NERSP PCL 13A RSVL TOYOTA EXPANSION	10,979
DRP-000288	NERSP PCL 17 GOLFLAND CABANAS AND CARS	4,652
DRP-000212	NERSP PCL 8 MAMMOTH EQUITIES ROSEVILLE	100,000
DRP-000243	NERSP PCL 9 JACK IN THE BOX REMODEL	779
DRP-000073	NIPA - DIAMOND PLAZA OFFICES	38,400
MPP-000013	NIPA BLUE OAKS COMMERCE CENTER	539,706
DRP-000275	NIPA FIRESTONE BUILDING	8,142
DRP-000244	NIPA PCL 45 MARANATHA VOLUNTEERS INTER	30,242
MPP-000022	NIPA UNIVERSITY PARK MPP STAGE 2	514,900
DRP-000284	NWRSP PCL 11 BRETON VILLAGE	28,314
RG-02	RIVERSIDE GATEWAY - NON-RESIDENTIAL	0
TOTAL		2,514,504

STAGE 2 (Approved)		
Project #	Project Name	SqFt
DA 95-16	HEWLETT PACKARD MASTER PLAN	0
DRP-000071	ALTA MANOR	9,616
DRPMOD 01-64	BETHEL LUTHERAN CHURCH RENOV	4,495
DRP-000264	BP ARCO	2,900
DRP-000055	C&R POOL PLASTERING	3,264
DRP 05-11	DWSP PCL 21 WEST ROSEVILLE MARKETPLACE	76,892
MPP 04-04	ESKATON VILLAGE (STAGE II)	34,100
DRP-000090	FOOTHILLS COMMERCE CENTER ANNEX	55,785
DRP-000221	GOLDEN STATE COLLISION DRP	17,710
DRP-000187	GRANITE BAY VENTURES OFFICE BUILDING	8,529
DRP-000157	HRNSP PCL 42A ROSEVILLE CROSSING PH2	39,560
DRP-000105	HRNSP PCL 43A FAIRWAY DR AUTO WASH	1,300
DRP-000059	KEMPER BUSINESS PARK	12,110
DRP-000258	LINCOLN STREET LOFTS	2,820
DRP 03-01	MACAO AUTO PAINTING	11,520
DRP-000121	MARCH RD INDUSTRIAL PARK DESIGN REVIEW	96,088
DRP-000094	MIXED OFFICE & RESIDENTIAL USE	3,090
MPP-000002	NCRSP 40A CONFERENCE CENTER STAGE 1	486,000
MPP-000003	NCRSP 40A CONFERENCE CENTER STAGE 2	0
MPP 01-02	NCRSP PARCEL 42A SHEA CENTER ROSEVILLE	336,640
MPPMOD 95-01A	NCRSP PCL 35 GALLERIA MALL MPPMOD	40,000
MPP 04-05	NCRSP PCL 38, 39A, 39B - THE FOUNTAINS	0
MPP-000016	NCRSP PCL 40 MPP HIGHLAND VILLAGE	130,684
DRP 03-30	NCRSP PCL 43, ROSEVILLE HIGHLANDS	118,000
MPP 02-02	NERSP PCL 12, KAISER EXPANSION STAGE 1	165,000
DRP-000126	NERSP PCL 13A JOHN L SULLIVAN EXPANSIO	1,344
MPP-000005	NERSP PCL 15 (6&7) STONE POINT STAGE 2	158,334
MPP 03-06	NERSP PCL 15, STONE POINT LOTS 1-5	212,168
MPP-000020	NERSP PCL 15L8 15L9 MARRIOTT CLUBSPORT	115,000
DRP 04-43	NERSP PCL 16, OLYMPUS POINTE JAVA	13,549
DRPMOD 05-07	NERSP PCL 9 TARGET	11,267
DRP-000084	NERSP PCL 9 TARGET EXPANSION	5,000
DRPMOD 04-56	NIPA - ALBERTSONS DISTRIBUTION EXPAN	180,000
DRP-000091	NIPA - FOOTHILLS COMMERCE CENTER ANNEX	28,576
DRPMOD 05-22	NIPA - RSVL COMMERCE & ARIZONA TILE	99,720
MPP 03-03	NIPA - SOUTH PLACER JUSTICE (STAGE 2)	515,449
DRP-000110	NIPA COASTAL/KMS COMMERCIAL CENTER	148,900
DRP-000204	NIPA INDUSTRIAL AVENUE OFFICE PLAZA	41,883
DRPMOD 03-72	NORTHERN CALIFORNIA POWER AGENCY MOD	6,578
MPP-000004	NRSP PCL 30, 31, 33 DIAMOND CREEK COMM	165,700
DRP-000213	NRSP PCL WW-17 ESKATON RSVL MANOR	41,530
DRPMOD 03-77	NRSP WW-73, ST CLARE CHURCH EXPANSION	3,693
DRP-000206	NWRSP PCL 18 STARBUCKS COFFEE	880
DRP-000248	NWRSP PCL 27 SUNRISE SENIOR LIVING	24,506
DRP-000047	NWRSP PCL 86 SONIC RESTAURANT	1,718
DRP-000185	OMNI STRUCTURES & MANAGEMENT	1,054
DRP-000108	PLACER VILLAGE BUILDING	8,245
DRPMOD05-18A	ROCK OF ROSEVILLE	16,150
DRP-000191	ROCKY RIDGE PROFESSIONAL CENTER	36,200
DRP-000057	SERSP PCL 40, GRANITE BAY PAVILLIONS	19,888
DRP-000080	SIERRA/DOUGLAS OFFICE CENTER	158,020
DRP-000239	SRSP PCL 13 SECRET RAVINE SKILLED NURS	123,296
DRP 03-79	SRSP PCL 15, ST ANNA GREEK ORTHODOX	17,600
DRP-000149	TABERNACLE BAPTIST CHURCH	36,103
DRP-000154	TAYLOR ROAD SELF-STORAGE	28,327
DRP-000163	TECH-ED BUSINESS CENTER	5,917
MPP 98-03	THE FOUNTAINS	26,800
DRP 05-06	THE VINEYARDS AT FOOTHILLS	21,338
DRP-000128	VINEYARD POINTE GARDEN OFFICES	23,500
DRP-000198	WRSP W-72 ST JOHN'S EPISCOPAL CHURCH	93,440
TOTAL		4,047,776

STAGE 3 (Under Construction)		
Project #	Project Name	SqFt
DRP 00-52	CENA DI MARE IL RESTAURANTE	7,647
DRP-000056	400 SUNRISE OFFICE BLDG	55,800
DRP-000232	ABC SUPPLY STORAGE SHED	3,000
DRP 99-48	BLUE OAKS UNION 76	5,218
DRP 04-28	CIVIC PLAZA PROJECT OPTION 2	56,248
MPP 04-04	ESKATON VILLAGE (STAGE II)	10,052
DRP-000090	FOOTHILLS COMMERCE CENTER ANNEX	47,612
DRP-000157	HRNSP PCL 42A ROSEVILLE CROSSING PH2	63,008
DRP 02-51	HRNSP PCL 43A & B, FAIRWAY CREEK	3,850
DRP-000042	HRNSP PCL 46B FAIRWAY COMMONS III	5,680
DRP-000160	HRNSP PCL 52, CENTRAL PARK NATATORIUM	24,548
DRP-000059	KEMPER BUSINESS PARK	19,779
PLCHK-0094	MAIDU INTERPRETIVE CENTER	11,446
MPPMOD 95-01A	NCRSP PCL 35 GALLERIA MALL MPPMOD	336,455
MPP-000016	NCRSP PCL 40 MPP HIGHLAND VILLAGE	95,162
DRP 04-67	NCRSP PCL 41	28,972
MPP 02-02	NERSP PCL 12, KAISER EXPANSION STAGE 1	193,004
MPP-000005	NERSP PCL 15 (6&7) STONE POINT STAGE 2	158,334
DRP-000116	NERSP PCL MC SUTTER MED CNTR NEONATAL	14,155
DRP-000062	NERSP PCL MC SUTTER ROSEVILLE MEDICAL	106,222
DRP-000106	NIPA - BLUE OAKS PLAZA	6,500
DRP-000091	NIPA - FOOTHILLS COMMERCE CENTER ANNEX	29,719
MPP 98-04	NIPA - NEC G-LINE EXPANSION	395,690
DRP 04-54	NIPA - RAINTREE EXPRESS CAR WASH	4,231
MPP 03-03	NIPA - SOUTH PLACER JUSTICE (STAGE 2)	60,330
DRP-000110	NIPA COASTAL/KMS COMMERCIAL CENTER	85,447
DRP-000189	NIPA PCL 56, SUNSTATE EQUIPMENT CO	7,830
DRP-000070	PACIFIC COAST LUBE AND WASH-DETAIL SHP	0
DRP-000074	STERLING IRON WORKS	3,071
MPP 98-03	THE FOUNTAINS	32,071
DRP 05-06	THE VINEYARDS AT FOOTHILLS	4,658
DRP 04-58	TRADESMAN'S STORAGE	10,368
DRP 01-69	VINTAGE OAKS AKA RSVL COMMERCE PARK	53,666
DRP-000233	WRSP F-35 LONGS FIDDYMENT	15,791
TOTAL		1,955,564